



Shri Dhaneshwari Manav Vikas Mandal's
SVP COLLEGE OF PHARMACY
(D.Pharm & B.Pharm)

At. Hatta Tq. Basmat Dist. Hingoli (M.S.) 431705

TO WHOMSOEVER IT MAY CONCERN

This is to certify that SVP COLLEGE OF PHARMACY has incurred the Expenditure as consolidated fund allocation towards infrastructure augmentation facilities (excluding salary for human resources) during the Last five years. The summary of expenses spent towards the same are as given below

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
Year 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Bus maintaince	4.71
	Electricity charges maintaince	1.92
	Lab Maintaince	8.56
Academic support facilities	Computer maintaince	3.04
	University Fees	2.29
	Books and Stationary	1.38
	Exams internal and external	1.02
	projects and Seminar	1.68
Total		24.60
Year 2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	0.72
	Bus maintaince	4.94
	Electricity charges maintaince	1.30

	telephone charges	0.91
	Lab Maintaince	1.90
Academic support facilities	Computer maintaince	1.25
	Books and Stationary	1.29
	Affiliation Fees	3.90
	Exams internal and external	0.55
	projects and Seminar	1.87
	Total	18.63
Year 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	7.45
	Bus maintaince	4.94
	Electricity charges maintaince	1.77
	telephone charges	1.24
	Lab Maintaince	10.22
	Games and sports	6.5
Academic support facilities	Computer maintaince	4.40
	University Affiliation	2.93
	Books and Stationary	5.89
	College Activities	8.75
	Affiliation Fees	6.15
	Exams internal and external	4.53
	projects and Seminar	5.55
	Total	70.32
YEAR 2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	2.64
	Electricity charges maintaince	0.35
	Printing and Stationary Expense	0.81
	Lab Maintaince	3.11
	Games and sports	1.45
Academic support facilities	Computer maintaince	1.20
	Books and Stationary	1.41
	College Activities	2.79
	Affiliation Aicte and University	2.75
	Exams internal and external	0.90
	Total	17.41

Year 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical facilities	Garden	5.89
	Electricity charges maintaince	0.55
	Lab Maintaince	7.92
	Games and sports	6.56
Academic support facilities	Computer maintaince	2.60
	Books and Stationary	6.49
	College Activities	9.58
	Affiliation university Fees	2.34
	Lab External Exams	2.05
	Total	43.98

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